



2024
WARRANT

DRAFT

PROPOSED BUDGET NOT FINALIZED
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[illegible]



Article 01 Election of Officers

To choose three (3) members of the School Board for the ensuing three (3) years

To choose one (1) School District Treasurer for the ensuing three (3) years

To choose one (1) School District Moderator for the ensuing three (3) years

To choose one (1) School District Clerk for the ensuing three (3) years

Article 02 Operating Budget

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fifty-Five Million, Seven Hundred Nine Thousand, Nine Hundred Ten Dollars (\$55,709,910)? Should this article be defeated, the default budget shall be Fifty-Five Million, Four Hundred One Thousand, Nine Hundred Twenty Three Dollars (\$55,401,923), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

The School Board Voted 8-0-0 to Recommend

The Budget Committee Voted 11-2-0 to Recommend

Article 03 Facilities Capital Reserve Fund Deposit

Shall the Goffstown School District vote to raise and appropriate up to Two Hundred Fifty Thousand Dollars (\$250,000) for deposit into the existing Facilities Capital Reserve Fund (established in 2019)? This sum to come from the June 30, 2024 unassigned fund balance (surplus) available for transfer on July 1, 2024. No new amount to be raised from taxation. (Majority vote required.)

The School Board Voted 7-1-0 to Recommend

The Budget Committee Voted 8-5-0 to Recommend

Article 04 Petition Article - Equipment Purchase

To see if the School District will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the purpose of purchasing Nightlock door barricade devices to be installed on all primary classroom doors in Goffstown Schools to improve safety and security in the event of an active shooter event. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Majority vote required).

The School Board Voted 6-2-0 to Not Recommend

The Budget Committee Voted 9-4 to Not Recommend



Article 05 Petition Article - 2.5% Tax Cap on Operating Budge

Shall the Town of Goffstown vote to implement a cap on local school district taxes. The warrant article aims to establish a cap on local school district taxes to provide fiscal responsibility and stability for residents and businesses within the Town of Goffstown. The cap ensures that the tax burden remains reasonable while allowing essential academic, educational, and remedial services to be maintained, if not improved.

Shall we adopt the provisions of RSA 197-d, and implement a tax cap whereby the governing body and budget committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2.5%?

(3/5 Majority Vote Required).

The School Board Voted _____ to Recommend/Not Recommend